	1,652,926.39	1,009,528.77	63.73
	1,057,959.46	542,313.12	95.08
	121,592.52	87,898.21	38.33
	8.70	6.17	41.00

1.

2. 2020

2020 697,701.03 21.49%

106,845.59 123.64% 108,242.03

113.94% 96,046.84

139.66%

84,995.45 311.98% 0.8334

82.80%

2020 1,652,926.39 63.73%

1,057,959.46 95.08%

8.70 41.00%

2020